

2015-17 OPERATING APPROPRIATION SCENARIO
Enacted Version
Campus Operating Appropriations

	2014-15	2015-16			2016-17			15-17 Biennium	
		1-Year Change	% Chg	Total	1-Year Change	% Chg	Total	2-Year Change	% Chg
INDIANA UNIVERSITY									
Bloomington	\$184,795,242	\$5,954,944	3.2%	\$190,750,186	\$ 5,164,373	2.7%	\$195,914,559	\$ 11,119,317	6.0%
East	\$8,988,877	751,851	8.4%	\$9,740,728	553,391	5.7%	\$10,294,119	1,305,242	14.5%
Kokomo	\$12,064,986	305,328	2.5%	\$12,370,314	282,657	2.3%	\$12,652,971	587,985	4.9%
Northwest	\$16,720,237	413,904	2.5%	\$17,134,141	385,770	2.3%	\$17,519,911	799,674	4.8%
South Bend	\$22,254,859	359,015	1.6%	\$22,613,874	387,884	1.7%	\$23,001,758	746,899	3.4%
Southeast	\$19,093,240	136,456	0.7%	\$19,229,696	220,696	1.1%	\$19,450,392	357,152	1.9%
IUPUI General Academic	\$95,960,976	3,568,747	3.7%	\$99,529,723	2,993,551	3.0%	\$102,523,274	6,562,298	6.8%
IU Schools of Medicine and Dentistry*	\$112,414,221	1,911,041	1.7%	\$ 114,325,262	2,023,456	1.8%	\$ 116,348,718	3,934,497	3.5%
Indiana University Total	\$ 472,292,638	\$ 13,401,286	2.8%	\$485,693,924	\$ 12,011,778	2.5%	\$497,705,702	\$ 25,413,064	5.4%
PURDUE UNIVERSITY									
West Lafayette	\$244,792,248	\$ (2,655,063)	-1.1%	\$242,137,185	\$ (50,160)	0.0%	\$242,087,025	\$ (2,705,223)	-1.1%
Calumet	\$27,843,362	206,158	0.7%	\$28,049,520	326,474	1.2%	\$28,375,994	532,632	1.9%
North Central	\$13,453,989	188,411	1.4%	\$13,642,400	215,834	1.6%	\$13,858,234	404,245	3.0%
IUPUI Fort Wayne	\$41,018,966	307,607	0.7%	\$41,326,573	483,520	1.2%	\$41,810,093	791,127	1.9%
Purdue University Total	\$ 327,108,565	\$ (1,952,887)	-0.6%	\$325,155,678	\$ 975,668	0.3%	\$326,131,346	\$ (977,219)	-0.3%
Indiana State University	\$67,308,231	(1,114,201)	-1.7%	\$66,194,030	(264,829)	-0.4%	\$65,929,201	(1,379,030)	-2.0%
University of Southern Indiana	\$44,146,854	246,627	0.6%	\$44,393,481	465,078	1.0%	\$44,858,559	711,705	1.6%
Ball State University	\$122,060,675	2,007,811	1.6%	\$124,068,486	2,152,629	1.7%	\$126,221,115	4,160,440	3.4%
Vincennes University	\$39,026,180	234,918	0.6%	\$39,261,098	422,154	1.1%	\$39,683,252	657,072	1.7%
Ivy Tech Community College	\$200,314,691	8,804,063	4.4%	\$209,118,754	7,137,926	3.4%	\$216,256,680	15,941,989	8.0%
GRAND TOTAL	\$ 1,272,257,834	\$ 21,627,617	1.7%	\$ 1,293,885,451	\$ 22,900,404	1.8%	\$ 1,316,785,855	\$ 44,528,021	3.5%

* The IU Schools of Medicine and Dentistry are excluded from the performance funding formula.